

ADP ALLOCATION METHODOLOGY: CURRENT AND HISTORICAL PRACTICES

FY 1998-1999

ADDENDUM

PART I - OVERVIEW

The Department, in collaboration with the County Alcohol and Drug Program Administrators Association of California (CADPAAC), Director's Advisory Council (DAC), and Policy Forum, agreed upon a single methodology for allocation of new funds not designated for a specific population or need for FY 1998-99. New funds were distributed at \$2,500 per each \$1 million of increase to all counties, with the balance allocated 25% per capita and 75% equity step-up, with the exception of funds with specific requirements (e.g., SAPT HIV Set-Aside, California Mentor Initiative funds).

PART II - STATE GENERAL FUNDS

- A contingency reserve fund of \$5 million was established from reappropriated funds to manage unanticipated Drug Medi-Cal (DMC) costs.

Minimum Base Allocation (MBA) counties received amounts equal to their FY 1993-94 State General Fund (SGF) allocations or their DMC needs, whichever was greater.

- Non-MBA counties received SGF allocations using the statewide DMC projections proportionate to the ratio of their final FY 1997-98 SGF DMC contracts.
- The remaining SGF was allocated to non-MBA counties based on each county's proportion of loss to its FY 1993-94 SGF allocation.
- \$1.8 million in one-time reappropriated funds were allocated to counties based on each county's proportion of loss to its FY 1993-94 SGF allocation.
- \$1.17 million of reappropriated funds were allocated to counties for costs incurred in connection with serving DMC beneficiaries from other counties. These funds were allocated to each county with a net balance between incoming costs (what a county spent for out-of-county residents using their DMC services) and outgoing costs (another county providing DMC services for beneficiaries living in that particular county.).

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Perinatal SGF

- First, each county received its Perinatal DMC needs proportionate to their final FY 1997-98 DMC contract.
- Second, any funds needed for transitional living were allocated.
- Third, each county received Perinatal SGF to meet its Perinatal DMC and transitional living need or its previous year's allocation, whichever amount was greater.
- Alpine County elected not to receive Perinatal SGF and their portion of funds was allocated to all other participating counties proportionate to their Perinatal SGF allocation.
- Additionally, \$390,352 of the reappropriated funds was allocated to the participating counties proportionate to their Perinatal SGF allocation.

Perinatal Network Programs

The Department received an additional \$3.1 million Perinatal SGF to continue funding for the California Perinatal Drug Treatment Providers Network. This network consists of nine perinatal residential programs, which were originally funded by demonstration grants from the federal Center of Substance Abuse Treatment (CSAT). Grants for five of these programs expired on or before September 30, 1998. This funding was specified to the following programs: Los Angeles County, Shields (\$670,340) and Prototypes (\$1,095,480); San Diego County, Eye Counseling (\$519,040); San Francisco County, Jelani House (\$170,800); and Alameda Count, East Bay Recovery (\$644,339).

- \$3.1 million was allocated proportionately to each program's final year grant award.

Perinatal Substance Abuse Treatment Program

The award for the \$3 million one-time funds was allocated to counties on a competitive basis through the Perinatal Substance Abuse Treatment Program, Request for Application.

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PART III - REIMBURSEMENT

Parolee Services Network

- In FY 1998-99 Budget Act Allocation, the California Department of Corrections (CDC) Parolee Services Network had a \$22,329 reduction. The methodology for the reduction was based on which counties had received a funding increase in FY 1997-98. Therefore, the allocation to Contra Costa County was reduced by \$6,988, for a total of \$477,849; and the Santa Clara County allocation was reduced by \$15,341, for a total of \$1,049,150.
- The allocation amounts for all other participating counties remained at the same level as the previous year.
- Later in the year, CDC augmented Fresno County's allocation by \$60,000 for a total of \$179,912, Los Angeles County by \$101,905 for total of \$1,680,345 and San Diego County by \$167,776 for total of \$1,667,776.

PART IV - SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)

SAPT: Supplemental Security Income for Drug Addiction or Alcoholism

- The State's share of SSI/DA/A for FY 1998-99 was \$1.83 million (including \$91,000 for SSI/DA/A HIV).
- SSI/DA/A funds were allocated to counties based on the same methodology as the previous fiscal year.
- FY 1998-99 was the last year of SSI/DA/A funds.

SAPT: Discretionary

- At the beginning of FY 1998-99, \$2 million SAPT ongoing Increase was allocated to all counties using \$2,500 per each \$1 million, with the balance allocated 25% per capita and 75% equity step-up methodology.
- An additional \$20.1 million of ongoing funds was allocated in March 1999 to counties using \$2,500 per each \$1 million to all counties, with the balance allocated 25% per capita and 75% equity step-up methodology.

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SAPT: Prevention Set-Aside

- The Prevention Set-Aside for the March 1999 increase was \$5.3 million.
- The Prevention Set-Aside was allocated based on the same methodology as the previous fiscal year.

SAPT - HIV Services Set-Aside

- The HIV Set-Aside allocation methodology (including \$91,000 SSI/DA/A HIV) for the existing funds were the same as the previous fiscal year.
- An additional \$1.3 million of HIV Set-Aside was allocated to participating counties in March 1999 using the new indicators. The new indicators and the weighted amounts for additional HIV funds are as follows:
 - 40 percent on the number incidence of recent AIDS cases (1993 to present)
 - 25 percent on the total population from communities of color
 - 15 percent on the total population below poverty level
 - 15 percent on the total population living in rural areas
 - 5 percent on the number of seroprevalence childbearing women (formerly neonatal surveillance)

SAPT: Perinatal Set-Aside Allocated

- The allocation methodology and amounts for the Perinatal Set-Aside remained the same as FY 1997-98.

SAPT: Female Offender Treatment Services

- The allocation methodology and amounts for Female Offender Treatment Services remained the same as FY 1997-98.

SAPT: Special Projects

- Shasta County received an increase of \$32,500 (six month funding level) for a substance abuse liaison among the far northern counties. Alameda County

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received an increase of \$110,000 for a limited-term research project conducted by the Public Health Institute. These two increases were reflected in the SAPT Limited Term Special Projects.

- Allocation levels for all other special projects were the same as FY 1997-98.

SAPT: One-Time Savings

- The allocation methodology and amount for SAPT One-Time Savings remained the same as FY 1997-98.

SAPT: Drug Courts

- The awards for the \$3 million Drug Court Related Substance Abuse Treatment Program were made on a competitive basis through an RFA.

SAPT: Adolescent Treatment Program

- The Budget Act of 1998 appropriated \$4.999 million to the Department for the purpose of providing comprehensive alcohol and other drugs (AOD) treatment to adolescents.
- An index of need indicators was developed to prioritize funding to counties based on the highest incidents of deaths, hospitalizations, arrests, automobile collisions, and school incidents related to adolescent AOD use.
- Based on a plan developed in partnership with key stakeholders and the Legislature, the highest-need counties (four small, seven medium, six large, and three extra-large counties) were allocated a total of \$4.75 million.
- The remainder \$149,000 is committed to project-wide evaluation and \$100,000 is for the development of program standards.

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PART V:

SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES GRANT

SDFSC: Community Prevention Projects

- The allocation methodology and amounts remained the same as FY 1997-98.

SDFSC: Friday Night Live and Club Live

- The allocation methodology for these funds was the same as previous fiscal years.
- In FY 1998-99, Humboldt County and Del Norte County elected to participate in both Friday Night Live (FNL) and Club Live (CL) programs. Each county received \$3,000 for FNL and \$3,000 for CL.
- Napa County elected to participate in the CL program. Napa County received \$3,000 for CL.

SDFSC - California Mentor Initiative

- Total of \$817,847 was allocated for CMI programs.
- The FY 1998-99 allocation included awards for thirteen counties, and second-year funding for Los Angeles County and San Diego County.
- Award amounts for CMI programs were at the same level as FY 1997-98.

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